

SAN GABRIEL VALLEY WATER COMPANY

May 28, 2013

Advice Letter 427

U337W

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

San Gabriel Valley Water Company ("San Gabriel") hereby requests ministerial review of the following changes in tariff sheets applicable to its Fontana Water Company Division:

<u>CPUC Sheet No.</u>	<u>Title</u>	<u>Schedule No.</u>	<u>Canceling CPUC Sheet No.</u>
2220-W	General Metered Service	FO-1	2181-W
2221-W	General Metered Service (continued)	FO-1	2182-W
2222-W	General Metered Service - Conservation Rates	FO-1C	2183-W
2223-W	Private Fire Service	FO-4	2184-W
2224-W	Recycled Water Metered Service	FO-6	2185-W
2225-W	Recycled Water Metered Service (continued)	FO-6	2186-W
2226-W	Construction and Tank Truck Service	FO-9C	2187-W
2227-W	Service to Tract Houses during Construction	FO-9CL	2188-W
2228-W	California Alternative Rates for Water	FO-CARW	2189-W
2229-W	Preliminary Statement (continued)	N/A	2191-W
2230-W	Preliminary Statement (continued)	N/A	2192-W
2231-W	Table of Contents	N/A	2219-W

Purpose

In accordance with Ordering Paragraph Nos. 2 and 3 in Decision No. ("D") 13-05-027, dated May 23, 2013, San Gabriel submits this advice letter to implement rates reflecting the revised cost of capital, resulting in an overall \$1,451,400 or 2.3% reduction in revenue requirement. This advice letter is submitted in accordance with General Order No. 96-B. **This advice letter is designated as Tier 1** and therefore is effective immediately upon submittal.

Background

The present rates in the Fontana Water Company Division became effective through Advice Letter 424 on April 1, 2013. On May 23, 2013, the Commission issued D.13-05-027 in

Application 12-05-002 and other consolidated applications, in which the relevant Ordering Paragraphs are as follows:

2. *The capital costs and capital structures set out in Table I of this decision are approved.*
3. *No later than five days after the issuance of this decision Park Water Company and Apple Valley Ranchos Water Company, jointly, San Gabriel Valley Water Company, Suburban Water Systems, Great Oaks Water Company shall file a Tier 1 advice letter to change rates pursuant to the new authorized rate of return.*

Table I of the decision shows the following adopted cost of capital for San Gabriel:

	<u>Ratio</u>	<u>Cost</u>	<u>Weighted Cost</u>
Debt	37%	6.26%	2.32%
Equity	<u>63%</u>	9.79%	<u>6.17%</u>
Total	100%		8.49%

Workpapers supporting the proposed rates have been provided to the Division of Water and Audits for review. These workpapers show an adopted revenue requirement with the previously authorized 9.25% return on rate base of \$63,904,200. The 8.49% return on rate base adopted in D.13-05-027 results in a revenue requirement of \$62,452,800, a reduction of \$1,451,400 or 2.3%. To implement this reduction, San Gabriel has proportionally reduced each component of its present rates by 2.3%. For example, under Schedule No. FO-1, the Quantity Rate is reduced from \$2.2922/Ccf to \$2.2401/Ccf while the Monthly Service Charge for a 5/8" x 3/4" meter is reduced from \$19.18 to \$18.74.

Under the proposed rates, the monthly bill for a typical Residential customer on Schedule No. FO-1C, 5/8" x 3/4" meter and using 19 Ccf, will be reduced from \$64.98 to \$63.50, a reduction of \$1.48 or 2.3%.

Notice and Service

Distribution of this advice letter is being made to the attached service list in accordance with Water Industry Rule 4.1 of General Order No. 96-B. No other parties have requested notification of tariff filings related to the Fontana Water Company Division. In accordance with Water Industry Rule 3.3 of General Order 96-B, San Gabriel will also post this advice letter to its website.

Protest and Responses

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A response or protest must be made in writing or by electronic mail and must be received by the Division of Water and Audits within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Division of Water and Audits, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Division of Water and Audits, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

San Gabriel Valley Water Company
Director, Rates and Revenue
11142 Garvey Avenue
El Monte, CA 91733
FAX: (626)448-5530 or
E-mail dadellosa@sgvwater.com

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

May 28, 2013

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Division of Water and Audits within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response.

If you have not received a reply to your protest within 10 business days, contact the undersigned person at (626) 448-6183.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Daniel A. Dell'Osa', written in a cursive style.

Daniel A. Dell'Osa
Director of Rates and Revenue

cc: James Booth, CPUC – Division of Water and Audits
Hani Moussa, CPUC – DRA, Water Branch
Danilo Sanchez, CPUC – DRA, Water Branch

SCHEDULE NO. FO-1
Fontana Water Company
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service, except for those Residential customers required to be served under Schedule FO-1C.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

RATES

Quantity Rates:

For all water used, per 100 cu. ft. \$ 2.2401 (R)

Per Meter
Per Month

Service Charges:

For 5/8 x 3/4-inch meter	\$ 18.74	(R)
For 3/4-inch meter	28.11	
For 1-inch meter	46.85	
For 1-1/2-inch meter	93.70	
For 2-inch meter	149.90	
For 3-inch meter	281.11	
For 4-inch meter	468.00	
For 6-inch meter	939.00	
For 8-inch meter	1,496.00	
For 10-inch meter	2,152.00	
For 12-inch meter	3,091.00	(R)

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice Letter No. 427

R. W. Nicholson

Date Filed _____

Decision No. 13-05-027

NAME

Effective _____

President

Resolution No. _____

TITLE

SCHEDULE NO. FO-1
Fontana Water Company
GENERAL METERED SERVICE
(continued)

RATES (continued)

	<u>Per Battery</u>	
	<u>Per Month</u>	
For two 2-inch meters	\$ 300.00	(R)
For three 2-inch meters.....	450.00	
For four 2-inch meters.....	600.00	
For two 3-inch meters	562.00	
For two 4-inch meters	937.00	
For one 8-inch meter, two 2-inch meters.....	1,800.00	
For two 8-inch meters	2,993.00	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. A rate adjustment of \$0.0298 per Ccf for the adopted increase revenue requirements associated with the General Division is to be added to the quantity rates beginning November 15, 2011 and ending on the effective date of the rates from Application 11-07-005.
3. A surcredit of \$0.46 per Ccf is to be applied to the quantity rates for twenty-months beginning on the effective date of Advice Letter 420 and ending on June 30, 2014 to refund an overcollection in the Water Production Balancing Account.

(To be inserted by utility)
Advice Letter No. 427
Decision No. 13-05-027

Issued by
R. W. Nicholson
NAME
President
TITLE

(To be inserted by Cal. P.U.C.)
Date Filed _____
Effective _____
Resolution No. _____

SCHEDULE NO. FO-1C
Fontana Water Company
GENERAL METERED SERVICE - CONSERVATION RATES

APPLICABILITY

Applicable to all metered Residential customers, excluding apartments, trailer parks, and any other facility in which Residential customers receive service through a master meter.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

RATES

Quantity Rates:

For the first 16 Ccf of water used, per 100 cu. ft.....	\$ 2.3014	(R)
For all Ccf greater than 16 Ccf, per 100 cu. Ft.....	\$ 2.6465	(R)

Service Charges:

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 15.50	(R)
For 3/4-inch meter	23.25	
For 1-inch meter.....	38.75	
For 1-1/2-inch meter	77.55	
For 2-inch meter.....	124.04	
For 3-inch meter.....	232.54	(R)

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. A rate adjustment of \$0.0298 per Ccf for the adopted increase revenue requirements associated with the General Division is to be added to the quantity rates beginning November 15, 2011 and ending on the effective date of the rates from Application 11-07-005.
3. A surcredit of \$0.46 per Ccf is to be applied to the quantity rates for twenty-months beginning on the effective date of Advice Letter 420 and ending on June 30, 2014 to refund an overcollection in the Water Production Balancing Account.

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SCHEDULE NO. FO-4
Fontana Water Company
PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to water service furnished to private fire systems and to private fire hydrants.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto and vicinity, San Bernardino County.

RATE

Per Service
Per Month

For each inch of diameter of service connection\$12.17

(R)

SPECIAL CONDITIONS

1. The customer will pay, without refund, the entire cost of the private fire service facilities.
2. The private fire service facilities shall be installed by the utility or under the utility's direction and shall be the sole property and subject to the control of the utility, with the right to alter, repair, replace and the right to remove upon discontinuance of service.
3. The minimum diameter for the private fire service connection will be 4-inches. The maximum diameter shall not be larger than the diameter of the water main to which the private fire service facilities are attached unless said main is circulating, in which case with the approval of the utility the maximum diameter may be larger by not more than 2-inches than the diameter of said circulating main.
4. If a water main of adequate size is not available adjacent to the premises to be served, then a new main from the nearest existing main of adequate size will be installed by the utility at the cost of the customer. Such cost shall not be subject to refund.
5. The private fire service facilities will include a detector check valve or other similar device acceptable to the utility which will indicate the use of water. The facilities may be located within the customer's premises or within public right of way adjacent thereto. Where located within the premises, the utility and its duly authorized agents shall have the right of ingress to and egress from the premises for all purposes related to said facilities. In the event the installation is solely a private fire hydrant facility, the requirement for a detector check valve or other similar device may be waived.

(continued)

(To be inserted by utility)

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Decision No. 13-05-027

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Effective _____

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SCHEDULE NO. FO-6
Fontana Water Company Tariff Area
RECYCLED WATER METERED SERVICE

APPLICABILITY

Applicable to all recycled water metered service.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

RATES

Quantity Rates:

For all water delivered per 100 cu. ft. \$ 1.6802 (R)

	Per Meter	
Service Charge:		
For 5/8 x 3/4-inch meter	\$ 18.74	(R)
For 3/4-inch meter	28.11	
For 1-inch meter	46.85	
For 1-1/2-inch meter	93.70	
For 2-inch meter	149.90	
For 3-inch meter	281.11	
For 4-inch meter	468.00	
For 6-inch meter	939.00	
For 8-inch meter	1,496.00	
For 10-inch meter	2,152.00	
For 12-inch meter	3,091.00	

(continued)

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SCHEDULE NO. FO-6
Fontana Water Company Tariff Area
RECYCLED WATER METERED SERVICE
(continued)

RATES – (continued)

	Per Battery <u>Per Month</u>	
For two 2-inch meters.....	\$ 300.00	(R)
For three 2-inch meters.....	450.00	
For four 2-inch meters.....	600.00	
For two 3-inch meters.....	562.00	
For two 4-inch meters.....	937.00	
For one 8-inch meter, one 2-inch meter.....	1,800.00	
For two 8-inch meters.....	2,993.00	(R)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for reclaimed water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The Quantity Rate is set at 75% of the Quantity Rate of Schedule No. FO-1.
2. The customer is responsible for compliance with all local, state, and federal rules and regulations that apply to the use of recycled water on the customer's premises.
3. The utility will supply only such recycled water at such pressure as may be available from time to time from the recycled water system. The customer shall indemnify the utility and save it harmless against any and all claims arising out of service under this schedule and shall further agree to make no claims against the utility for any loss or damage resulting from service under this schedule.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
5. A rate adjustment of \$0.0298 per Ccf for the adopted increased revenue requirement associated with the General Division is to be added to the quantity rates beginning November 15, 2011 and ending on the effective date of the rates from Application 11-07-005.
6. A surcredit of \$0.46 per Ccf is to be applied to the quantity rates for twenty-months beginning on the effective date of Advice Letter 420 and ending on June 30, 2014 to refund an overcollection in the Water Production Balancing Account.

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SCHEDULE NO. FO-9C
Fontana Water Company
CONSTRUCTION AND TANK TRUCK SERVICE

APPLICABILITY

Applicable to temporary water service furnished for construction purposes and for water delivered to tank trucks from fire hydrants or other outlets.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto and vicinity, San Bernardino County.

RATE

Unit Rates

For sidewalk construction, per 100 sq. feet.....	\$0.959	
For street curb construction, per 100 lineal feet.....	1.916	(R)
For trench settling, per lineal foot of section of trench 2 feet by 4 feet	0.081	
For sprinkling subgrade of street and roadway construction in application of oil or any form of patented oil paving or surfacing, or for rolling and settling subgrade, per 3,000 square feet of roadway.....	13.46	
For compaction of fill, per cubic yard of fill material.....	0.121	
For water delivered to tank wagon or truck, per 100 gallons.....	0.312	

MINIMUM CHARGE

For any service rendered under this schedule..... \$48.22

(R)
|
(R)

SPECIAL CONDITIONS

1. An applicant wishing to obtain water deliveries under this schedule must first obtain a written permit from the utility.
2. Where water is to be obtained from a public fire hydrant, a permit must be obtained from the fire protection district or other public agency having jurisdiction.
3. For other temporary uses the quantity of water used shall be estimated or metered by the utility. Charges for such water shall be at the quantity rate for General Metered Service applicable to the tariff area within which the water is delivered.
4. An applicant for service under this schedule must pay the utility in advance the net cost of installing and removing any facilities necessary to provide such service.

(continued)

(To be inserted by utility)
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(To be inserted by Cal. P.U.C.)
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SCHEDULE NO. FO-9CL
Fontana Water Company
SERVICE TO TRACT HOUSES DURING CONSTRUCTION

APPLICABILITY

Applicable to water service for house construction where houses are being constructed as part of a real estate development.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto and vicinity, San Bernardino County

RATES

For each lot for the construction period . . . \$16.49

(R)

SPECIAL CONDITIONS

1. This service is available only to real estate developers or builders who make application prior to installation of mains and services and who undertake the construction of houses as part of the development. At its option the utility may provide the service if application is made after mains and services have been installed.
2. Water service under this tariff schedule is only to be used for house construction. It does not include water use for landscaping or other tract improvement work.
3. When each house passes final inspection water service under this schedule will be terminated.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.

(To be inserted by utility)

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SCHEDULE NO. FO-CARW
Fontana Water Company
CALIFORNIA ALTERNATIVE RATES FOR WATER

APPLICABILITY

Applicable to residential domestic service to CARW households with a 1-inch or smaller meter, where the customer meets all the Special Conditions of this rate schedule.

TERRITORY

Portions of Fontana, Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

RATES

	Per Meter	
	<u>Per Month</u>	
Quantity Rates (General):		
For all water used, per 100 cu. ft.	\$2.2401	(R)
Quantity Rates (Conservation):		
For the first 16 Ccf used, 100 cu. ft.	\$2.3014	
For all Ccf greater than 16 Ccf per month, per 100 cu. ft.	\$2.6465	
Service Charges:		
	<u>General</u>	<u>Conservation</u>
For 5/8 x 3/4-inch meter.....	\$ 9.37	\$6.14
For 3/4-inch meter.....	14.05	9.20
For 1-inch meter.....	23.43	15.32

SPECIAL CONDITIONS

1. CARW Household: A CARW Household is a household where the total gross income from all sources is less than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and non-taxable. Persons who are claimed as dependent on another person's income tax return are not eligible for this program.

<u>No. of Persons In Household</u>	<u>Total Gross Annual Income</u>
1	\$22,340
2	\$30,260
3	\$38,180
4	\$46,100
5	\$54,020

(continued)

(To be inserted by utility)
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PRELIMINARY STATEMENT

(Continued)

G. California Alternative Rates for Water (CARW) Memorandum Account For The Fontana Water Company Division

1. Purpose: The purpose of the memorandum account is to track the costs of the program against the estimates reflected in rates, until sufficient experience with the CARW program is attained that such costs can be reliably forecast in a general rate case proceeding.
2. The following entries will be made monthly to the CARW memorandum Account in the Fontana Water Company division:
 - a. The recorded reduction in billed Service Charge revenues for service provided under Schedule No. FO-CARW (debit).
 - b. Franchise fees and uncollectible account expense, based on 2a above and the CPUC-adopted rates for franchise fees and uncollectible accounts expense (credit).
 - c. CARW program costs of performing incremental activities which would not have been incurred absent the CARW program and which have not been reflected in authorized rates (debit).
 - d. One-twelfth of the annual CPUC-adopted revenue reduction for the CARW program as reflected in rates (credit)¹. These CPUC-adopted amounts are as follows:

<u>Effective</u>	<u>Annual Amount</u>	
July 2009	\$1,004,712	(D)
July 2010	\$1,114,417	
October 28, 2010	\$1,108,002	
January 2011	\$1,105,407	
July 2011	\$1,142,363	
April 2013	\$1,196,577	
May 2013	\$1,169,400	(N)

- The above amounts will be proportionately adjusted when monthly service charges change.
- e. Monthly interest expense calculated at 1/12 of the most recent month's interest rate on Commercial Paper (prime, 3-month), published in the Federal Reserve Statistical Release, H.15 (<http://www/federalreserve.gov/releases/H15/data/m/cp3m.txt>), or its successor publication (debit or credit).
3. The memorandum account will terminate when so ordered in a CPUC general rate case decision, at which time any remaining debit (undercollection) or credit (overcollection) balance will be amortized through a rate surcharge or surcredit.
- ¹ CPUC D.05-05-015 describes this item as a "debit" at page 5 of the decision. After further review, the Company finds that this item will regularly be a credit, so it is being described as such in this tariff sheet.

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PRELIMINARY STATEMENT

(Continued)

J. Water Revenue Adjustment Mechanism (WRAM) Memorandum Account For Fontana Water Company Division

1. Purpose: The purpose of this memorandum account is to track the Quantity Rate revenues collected under Schedule FO-1C tiered rates against the revenues that would have been collected under a single block Quantity Rate.
2. The following entries will be made monthly to the WRAM memorandum Account in the Fontana Water Company division:
 - a. The recorded revenues collected through the tiered Quantity Rate under Schedule No. FO-1C (debit).
 - b. The calculated revenues that would have been collected under a single block Quantity Rate for the same water usage as in 2a above (credit).
 - c. The CPUC-adopted Quantity Rates (\$/Ccf) to be used in calculating the revenues for 2a and 2b above are as follows:

<u>Effective Date</u>	<u>Single Block Rate</u>	<u>0-16 Ccf/mo. Tier 1 Rate</u>	<u>Over 16 Ccf/mo. Tier 2 Rate</u>	
July 1, 2010	\$2.2775	\$2.1396	\$2.4604	
October 28, 2010	\$2.2644	\$2.1273	\$2.4462	
January 1, 2011	\$2.3980	\$2.2527	\$2.5906	
July 1, 2011	\$2.5046	\$2.3529	\$2.7057	
April 1, 2013	\$2.5067	\$2.3549	\$2.7080	
May 28, 2013	\$2.4498	\$2.3014	\$2.6465	(N)

- d. Franchise fees and uncollectible account expense, based on the net of 2a and 2b above, and the CPUC-adopted rates for franchise fees and uncollectible expenses.
- e. Monthly interest calculated at 1/12 of the most recent month's interest rate on Commercial Paper (prime, 3-month), published in the Federal Reserve Statistical Release, H.15 (<http://www.federalreserve.gov/releases/H15/data/m/cp3m.txt>), or its successor publication.
3. The balance in the memorandum account shall be amortized by a Tier 1 advice letter whenever the balance exceeds 2% of the authorized revenue requirement for the preceding calendar year. If the balance is below 2%, San Gabriel shall propose its amortization in a general rate case.
4. The memorandum account will terminate when so ordered in a CPUC general rate case decision, at which time any remaining debit (undercollection) or credit (overcollection) balance will be amortized through a rate surcharge or surcredit.

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